

Table 1: June Portfolio Summary

Portfolio		Production Supply	Average Year Peak Season Yield	Worst year Peak Season yield	Energy Use	Capital Cost	Total Annualized Cost	Annualized unit cost	SV and SqC Demands met
		mg	mg	mg	MWh/MG	Million dollars	Million dollars per year	Dollars per mg	mg (% of annual demand)
1									
	Plan A1	670	110	140	7	230	19	27,700	490 mg (32%)
	Plan B1	2,390	340	1,110	9	470	45	26,600	1530 mg (100%)
	Plan A2	670	110	140	7	230	19	27,700	750 mg (49%)
	Plan B2	2,390	340	1,110	9	470	45	26,600	1530 mg (100%)
2									
	Plan A	730	340	1,110	1	100	12	17,000	0
	Plan B	1,890	340	1,110	6	115	15	7,800	870 mg (57%)
3									
	Plan A	730	340	1,110	13	230	29	39,500	0
	Plan B	1,890	340	1,110	6	7	4	3,200	870 mg (57%)
	Total					237	33		
4									
	Plan A	1,830	340	1,110	5	200	25	13,500	1530 mg (100%)
	Plan B	1,270	340	1,110	6	100	13	10,500	950 mg (62%)

Notes:

mg - million gallons

mg - million gallons per year

MWh/MG - megawatts hour per million gallon

PV - present value

